



COMDTINST 11101.12P

MAR 21 1994

COMMANDANT INSTRUCTION 11101.12P

Subject: · FY94 LEASED HOUSING ALLOCATIONS

Ref: (a) Coast Guard Housing Manual, COMDTINST M11101.13C,


1. PURPOSE. This Instruction prescribes the allocation of FY94 funds to the Area Housing Authorities (AHA's) for the Leased Housing Program. This Instruction is for use by all AHA's.
2. ACTION. Area and district commanders, commanders of maintenance and logistics commands, commanding officers of headquarters units, Commander, Coast Guard Activities Europe and chiefs of offices and special staff divisions at Headquarters shall ensure compliance with the provisions of this instruction.
3. DIRECTIVES AFFECTED. COMDTINST 11101.120 is cancelled.
4. DISCUSSION.
 - a. Enclosure (1) contains the leased housing allocations for FY94. It provides the maximum funding level, recommended number of leases and average cost limitation per lease for each AHA. Leased housing allocations are governed by the maximum funding levels, not the number of leases. AHA's shall not exceed the maximum funding level nor the average cost limitation in any given quarter. AHA's shall comply with the requirements of Chapter 7 of reference (a), the source document for the Coast Guard Leased Housing Program.

DISTRIBUTION - SDL No. 132

	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	w	x	y	z
A																										
B		8	20*		1			2						2			2	2								
C										2																
D																										
E																										
F																										
G																										
H																										

• NON-STANDARD DISTRIBUTION: *B:c MLC's (6 extra)

4. b. This Instruction allocates all funds appropriated for Coast Guard Leased Housing. If additional funds are required, AHA's should contact Commandant (G-PSP-1) who may reallocate funds if available. AHA's shall not exceed their allocation without prior approval from Commandant (G-PSP-1).


J. M. LOY
Chief, Office of Personnel
and Training

Encl: (1) FY94 Leased Housing Allocations

1ST QUARTER FY94 LEASED HOUSING ALLOCATIONS

Area Housing Authority	Maximum Funding Level	Average Number of Leases	Average Cost Limitation
CCGD1	\$1,059,990	397	\$890
CCGD2	521,406	249	698
CCGD5	2,504,304	1,054	792
CCGD7	2,519,910	1,037	810
CCGD8	1,094,544	528	691
CCGD9	1,203,345	561	715
CCGD11	1,081,584	348	1036
CCGD13	1,389,462	631	734
CCGD14	768,750	205	1,250
CCGD17	698,232	188	1,238
COMDT(G-CAS-1)	206,400	86	800
MLCLANT	90,480	58	520
MLCPAC	579,573	213	907
RESTRACEN	131,499	57	769
Academy	359,625	125	959
TRACEN Cape May	402,900	170	790
TRACEN Petaluma	38,850	14	925
ACTEUR	9,852	1	3,284
PANAMA	10,500	1	3,500
Totals	\$14,671,206	5,923	\$826

Notes:

- Average Cost Limitation. The total cost of leased quarters (rent and utilities) for a month, divided by the number of leases during the month, gives the average monthly cost per lease. Commandant (G-PSP-1) approval is required prior to exceeding the Average Cost Limitation.
- Administrative Cost Ceiling. The administrative cost ceiling is the maximum cost allowable for the acquisition of a single leased unit. The administrative cost ceiling is 150 percent of the Average Cost Limitation.
- Maximum Funding Level. The total funds available to each AHA for leases throughout the fiscal quarter. AHAs should notify Commandant (G-PSP-1) if this amount is insufficient to meet program needs. AHAs may not exceed their Maximum Funding Level without prior approval from Commandant (G-PSP-1).
- Average Number of Leases. This is the average number of leases an AHA is expected to maintain based on the Maximum Funding Level and the Average Cost Limitation. AHAs may exceed the recommended number of leases if quarterly expenditures remain below the Maximum Funding Level.

2ND QUARTER FY94 LEASED HOUSING ALLOCATIONS

Area Housing Authority	Maximum Funding Level	Average Number of Leases	Average Cost Limitation
CCGD1	\$1,017,270	381	\$890
CCGD2	521,406	249	698
CCGD5	2,516,184	1,059	792
CCGD7	2,417,850	995	810
CCGD8	1,109,055	535	691
CCGD9	1,222,650	570	715
CCGD11	1,112,664	358	1,036
CCGD13	1,387,260	630	734
CCGD14	783,750	209	1,250
CCGD17	765,084	206	1,238
COMDT(G-CAS-1)	208,800	87	800
MLCLANT	59,280	38	520
MLCPAC	560,526	206	907
RESTRACEN	131,499	57	769
Academy	382,641	133	959
TRACEN Cape May	405,270	171	790
TRACEN Petaluma	38,850	14	925
ACTEUR	9,852	1	3,284
PANAMA	10,500	1	3,500
Totals	\$14,660,391	5,900	\$828

Notes:

1. Average Cost Limitation. The total cost of leased quarters (rent and utilities) for a month, divided by the number of leases during the month, gives the average monthly cost per lease. Commandant (G-PSP-1) approval is required prior to exceeding the Average Cost Limitation.
2. Administrative Cost Ceiling. The administrative cost ceiling is the maximum cost allowable for the acquisition of a single leased unit. The administrative cost ceiling is 150 percent of the Average Cost Limitation.
3. Maximum Funding Level. The total funds available to each AHA for leases throughout the fiscal quarter. AHAs should notify Commandant (G-PSP-1) if this amount is insufficient to meet program needs. AHAs may not exceed their Maximum Funding Level without prior approval from Commandant (G-PSP-1).
4. Average Number of Leases. This is the average number of leases an AHA is expected to maintain based on the Maximum Funding Level and the Average Cost Limitation. AHAs may exceed the recommended number of leases if quarterly expenditures remain below the Maximum Funding Level.

3RD QUARTER FY94 LEASED HOUSING ALLOCATIONS

Area Housing Authority	Maximum Funding Level	Average Number of Leases	Average Cost Limitation
CCGD1	\$982,560	368	\$890
CCGD2	502,560	240	698
CCGD5	2,471,040	1040	792
CCGD7	2,400,990	982	815
CCGD8	1,098,690	530	691
CCGD9	1,201,200	560	715
CCGD11	1,081,584	348	1,036
CCGD13	1,343,220	610	734
CCGD14	750,000	200	1,250
CCGD17	653,664	176	1,238
COMDT(G-CAS-1)	201,600	84	800
MLCLANT	59,280	38	520
MLCPAC	530,595	195	907
RESTRACEN	129,192	56	769
Academy	374,010	130	959
TRACEN Cape May	428,970	181	790
TRACEN Petaluma	38,850	14	925
ACTEUR	9,852	1	3,284
PANAMA	10,500	1	3,500
Totals	\$14,268,357	5,754	\$827

Notes:

1. Average Cost Limitation. The total cost of leased quarters (rent and utilities) for a month, divided by the number of leases during the month, gives the average monthly cost per lease. Commandant (G-PSP-1) approval is required prior to exceeding the Average Cost Limitation.
2. Administrative Cost Ceiling. The administrative cost ceiling is the maximum cost allowable for the acquisition of a single leased unit. The administrative cost ceiling is 150 percent of the Average Cost Limitation.
3. Maximum Funding Level. The total funds available to each AHA for leases throughout the fiscal quarter. AHAs should notify Commandant (G-PSP-1) if this amount is insufficient to meet program needs. AHAs may not exceed their Maximum Funding Level without prior approval from Commandant (G-PSP-1).
4. Average Number of Leases. This is the average number of leases an AHA is expected to maintain based on the Maximum Funding Level and the Average Cost Limitation. AHAs may exceed the recommended number of leases if quarterly expenditures remain below the Maximum Funding Level.

4TH QUARTER FY94 LEASED HOUSING ALLOCATIONS

Area Housing Authority	Maximum Funding Level	Average Number of Leases	Average Cost Limitation
CCGD1	\$ 963,870	361	\$890
CCGD2	494,184	236	698
CCGD5	2,447,280	1,030	792
CCGD7	2,391,210	978	815
CCGD8	1,086,252	524	691
CCGD9	1,190,475	555	715
CCGD11	1,066,044	343	1,036
CCGD13	1,299,180	590	734
CCGD14	731,250	195	1,250
CCGD17	642,522	173	1,238
COMDT(G-CAS-1)	199,200	83	800
MLCLANT	105,000	50	700
MLCPAC	525,153	193	907
RESTRACEN	126,885	55	769
Academy	368,256	128	959
TRACEN Cape May	428,970	181	790
TRACEN Petaluma	38,850	14	925
ACTEUR	9,852	1	3,284
PANAMA	10,500	1	3,500
Totals	\$14,124,933	5,691	\$827

Notes:

1. Average Cost Limitation. The total cost of leased quarters (rent and utilities) for a month, divided by the number of leases during the month, gives the average monthly cost per lease. Commandant (G-PSP-1) approval is required prior to exceeding the Average Cost Limitation.
2. Administrative Cost Ceiling. The administrative cost ceiling is the maximum cost allowable for the acquisition of a single leased unit. The administrative cost ceiling is 150 percent of the Average Cost Limitation.
3. Maximum Funding Level. The total funds available to each AHA for leases throughout the fiscal quarter. AHAs should notify Commandant (G-PSP-1) if this amount is insufficient to meet program needs. AHAs may not exceed their Maximum Funding Level without prior approval from Commandant (G-PSP-1).
4. Average Number of Leases. This is the average number of leases an AHA is expected to maintain based on the Maximum Funding Level and the Average Cost Limitation. AHAs may exceed the recommended number of leases if quarterly expenditures remain below the Maximum Funding Level.

U.S. Department
of Transportation

**United States
Coast Guard**

2100 Second St., S.W.
Washington, D.C. 20593

Official Business
Penalty for Private Use \$300